



**AGENDA ITEM NO. 12**

**FILWOOD, KNOWLE AND WINDMILL HILL NEIGHBOURHOOD PARTNERSHIP**

**13 March 2012**

**Report of:** Kurt James, Neighbourhoods Department

**Title:** Wellbeing Report for Information and Decision

**Contact:** 0117 908 4350/kurt.james@bristol.gov.uk

**Recommendations**

**This report is from the Area Co-ordinator. It is for information and decision and Neighbourhood Committee members are recommended to:**

- 1. Note the Filwood, Knowle and Windmill Hill Wellbeing Grant fund financial position as at 13 March 2011.**
- 2. Agree Wellbeing Grant Fund recommendations for Filwood, Knowle and Windmill Hill.**

**Context**

**Wellbeing Budget as at 13 March 2012**

<b>Ward</b>	<b>Process</b>	<b>2011-12 Available Funds</b>	<b>Expenditure To Date</b>	<b>Balance</b>
<b>Filwood</b>	Grants Panel	10,475.00	10,200.00	275.00
<b>Knowle</b>	Grants Panel	10,000.00	9,551.24	448.76
<b>Windmill Hill</b>	Grants Panel	10,410.27	6,575.65	3,834.62
<b>Total</b>		<b>30,885.27</b>	<b>26,326.89</b>	<b>4,558.38</b>

As of April 2010, the NP Wellbeing grants funding became a devolved budget, therefore final decisions on spend need to be agreed by the Neighbourhood Committee prior to the release of funding.

## **Proposals. See Appendix A.**

It is proposed that the Neighbourhood Committee agree the Wellbeing Grant recommendations totalled £3,861.01 from:

- Filwood (£275.00)
- Knowle (£448.76)
- Windmill Hill (£3,137.25)

## **Legal Information**

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

## **Recommendations**

- **Agree Wellbeing Grant recommendations for Filwood.**
- **Agree Wellbeing Grant recommendations for Knowle.**
- **Agree Wellbeing Grant recommendations for Windmill Hill.**

**NP Grants – Filwood (March 2012)**

Organisation	Purpose of Application	Spend by	Recommendation	Amount Requested	Amount Awarded
Community in Partnership Knowle West	Coach trip	August 2012	Agree	£500.00	£275.00
<b>Total</b>				<b>£500.00</b>	<b>£275.00</b>

**NP Grants – Knowle (January 2012)**

Organisation	Purpose of Application	Spend by	Recommendation	Amount Requested	Amount Awarded
Redcatch Rollers	New mat	May 2012	Agree	£500.00	£448.76
<b>Total</b>				<b>£500.00</b>	<b>£448.76</b>

**NP Grants – Knowle (January 2012)**

Organisation	Purpose of Application	Spend by	Recommendation	Amount Requested	Amount Awarded
Community of Perrett's Park	Panoramic view plaque	July 2012	Agree. Condition – identify additional funding	£1000.00	£1000.00
St Michael and All Angels (Windmill Hill Chorus)	Community event to celebrate the Queen's Jubilee	September 2012	Agree	£680.00	£600.00
Windmill Hill Community Orchard	"Wild Weekend" – 24 hour BioBlitz Event	May 2012	Agree	£691.25	£691.25
Totterdown Resident's Environmental & Social Action CIC	Totterdown environmental improvements	May 2012	Agree. Condition – make project known to Totterdown Mosque	£846.00	£846.00
<b>Total</b>				<b>£3217.25</b>	<b>£3137.25</b>